

**Texas A&M University-Commerce Auxiliary Services Contractual Relationships as of August 31, 2007**  
**Auxiliary Services Contractual Relationships**

Description of Services Provided	Vendor Name	Contract Period	Commission	Amount 2007	Projected 2008	Disposition of Funds
Snack Vending	Custom Food Group	6/1/2005 to 5/31/2008	20%	\$18,051	\$18,000	Athletics
	<i>Total</i>	<i>Extended to 5/31/2009</i>		\$18,051	\$18,000	
Drink Vending	Coca-Cola Enterprises, Inc. dba Sulphur Springs Coca Cola Bottling Company	9/1/2005				
	Sponsorship Fee	to 8/31/2008	Annual	\$50,000	\$50,000	Athletics
	Scholarships	w/ Extension Options	Annual	\$500	\$500	Student Scholarships
	Carbonated & Non Carbonated	up mutual agreement	32% & 15%	\$63,865	\$68,500	Athletics
	<i>Total</i>			\$114,365	\$119,000	
Food Service	Sodexo Services of Texas Limited Partnership	5/15/2005				
	Rent	to 5/15/2010	Annual	\$100,000	\$50,000	Auxiliary Enterprises *
	Lion Card Support	w/ability to automatically	Annual	\$20,000	\$20,000	Transaction System Software M&R
	Catering Fund - President	renew for 5 years	Annual	\$10,000	\$10,000	President Event Fund
	Catering Fund - Student Affairs	upon mutual agreement	Annual	\$2,500	\$2,500	Student Affairs Event Fund
	Meal Scholarships		Annual	\$2,900	\$2,900	Student Scholarships
	Equipment Repair		Annual	\$16,395	\$60,000	M&R on Existing Equipment
	Concession Area Upgrades		Annual	\$5,000	\$5,000	Athletics
	Cash Sales		15%	\$41,833	\$41,800	Auxiliary Enterprises *
	Lion Cash / Declining Balance		15%	\$8,907	\$8,900	Auxiliary Enterprises *
	Concession Sales		20%	\$12,114	\$12,000	Athletics
	Special Events		20%	\$11,396	\$11,300	Auxiliary Enterprises *
	University Catering		20%	\$66,065	\$66,000	Auxiliary Enterprises *
	Capital Improvements			\$55,556	\$55,556	Capital Improvements **
	<i>Total</i>			\$352,666	\$345,956	
Bookstore	Texas Book Company	7/16/2009		\$167,500 or 6% which ever is greater	\$196,415	Auxiliary Enterprises *
	Scholarships		Annual	\$1,000	\$1,000	Student Book Scholarships
	Capital Improvements		Per Contract	\$0	\$0	Memorial Student Center ***
	Unrestricted Funding		Annual	\$10,000	\$0	Honors College
	<i>Total</i>			\$207,415	\$197,415	

\* Balance to Auxiliary Enterprises after maintenance and repair, utilities and miscellaneous administrative expenses.

\*\* \$500,000 provided in FY2006 for capital improvements and amortized over 9 years

\*\*\* Expected future payment of \$158,427.94 for capital funding.

Description of Services Provided	Vendor Name	Contract Period	Commission	Amount 2007	Projected 2008	Disposition of Funds
Games & Videos	Encore Games	9/1/2006 to 8/31/2009	50%	\$212	\$212	Memorial Student Center
	<i>Total</i>			<b>\$212</b>	<b>\$212</b>	
Laundry	Webb Service Company	1/1/2005 to 12/31/2008	65% Washers 34% Dryers	\$14,806	\$14,806	Residence Life
	<i>Total</i>			<b>\$14,806</b>	<b>\$14,806</b>	
Trademark Licensing	Strategic Marketing Affiliates	7/14/2006 to 6/30/2009	\$0 to 4,000 (SMA 100%) \$4,000 + (University 60 and SMA 40%)	\$2,367	\$2,367	Marketing Resources
	<i>Total</i>			<b>\$2,367</b>	<b>\$2,367</b>	

Comments or Questions regarding this information may be directed to Jennifer Perry  
[Jennifer\\_Perry@iamu-commerce.edu](mailto:Jennifer_Perry@iamu-commerce.edu)